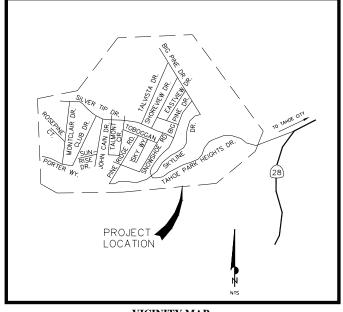
WEST SUNNYSIDE WATER QUALITY IMPROVEMENT

PROJECT NO. 2803 **SUPERVISORIAL DISTRICT 5**





- VICINITY MAP -

- VIEW OF ERODING CHANNEL BELOW TAHOE PARK HEIGHTS DRIVE -

PROJECT DESCRIPTION

The West Sunnyside area includes steep hillside terrain and a lack of improved drainage conveyance facilities. Planning Grant funds have been obtained to evaluate and investigate effective ways to maximize source control, decrease potential for erosive surface flows, and infiltrate/treat storm water runoff. The project will include rock-lined channels, piped drainage systems, asphalt dike, concrete curb and gutter, and vegetation. Drainage treatment facilities include sediment traps and detention basins.

PROGRAMMED ACT	<u>IVITY</u>	<u>,</u>			FISC/	<u>AL INFO</u>	<u>)RM</u>	<u>ATION</u>		
	BECIN CONTINUE COMPLETE			Cost thru <u>FY 06/07</u>		Budget <u>FY 07/08</u>		Estimated <u>Project Total</u>		
DESIGN/ENVIRON	0	0	•		\$ 250	0,000	\$	450,000	\$	700,000
RIGHT-OF-WAY	0	\odot	0		\$	0	\$	200,000	\$	200,000
CONSTRUCTION	⊙	0	0		\$	0	<u>\$</u>	0	<u>\$</u> 4	<u>1,000,000</u>
				Totals	\$ 250	0,000	\$	650,000	\$ 4	1,900,000
PROPOSED CONSTRUCTION YEAR					FUNDING SOURCES/AMOUNTS					

PROPOSED CONSTRUCTION YEAR

- 2008/2010-

CTC Grant	\$ 653,000
USFS	\$ 247,000
To be determined	<u>\$ 4,000,000</u>
Total	\$ 4.900.000